

APPENDIX 3

OVERVIEW OF SAVINGS SCHEMES 2026/27 ONWARDS PER DEPARTMENT

Department	2026/27	2027/28	Total 2026/27 and 2027/28 Savings	
	£	£	£ - <i>number</i>	
Education	98,500	98,500	197,000	1
Environment	200,000	-	200,000	1
Corporate Services	50,000	-	50,000	1
Adults, Health and Well-being	143,090	-	143,090	2
Highways, Engineering and Consultancy	91,000	-	91,000	1
TOTAL	582,590	98,500	681,090	6